

CORPORATE OVERVIEW AND SCRUTINY PANEL – 17 NOVEMBER 2016

WORK PROGRAMME 2016/17

ITEM	OBJECTIVE	METHOD	TIMING
JANUARY 2017			
Delivering where it counts			
Building Works Review	Scoping		January COSP
ICT Strategy – Update			January COSP
Budget Task and Finish Group	To scrutinise overall budget in consultation with Cabinet members and make recommendations to the Panel	Task and Finish Group	First meeting on 29 September 2016. Ongoing. Report to 19 January 2017 Panel.
Review of Asset Management Strategy (TBC)	To maximise the opportunities of the Council's asset base	Officer written report	19 January 2017.
Performance Management		Officer report	19 January 2017
Medium Term Financial Plan		Officer report	19 January 2017
MARCH 2017			
Delivering where it counts			
Improving Customer Services	Various means of improving customer service	Task and Finish Group/officer work	Scoping report agreed by Panel on 22 September 2016. Report back to March COSP
MAY 2017			
Delivering where it counts			
Annual Financial Review Report		Officer written report	25 May 2017
Key Actions and Service Review Update	To note progress	Officer report	25 May 2017
Performance Indicators	Annual Performance Report for services	Officer report	25 May 2017

ITEM	OBJECTIVE	METHOD	TIMING
SEPTEMBER 2017			
Delivering where it counts			
Financial Monitoring Report and Medium Term Financial Plan		Officer written report	21 September 2017
NOVEMBER 2017			
Delivering where it counts			
Financial Monitoring and Medium Term Financial Plan		Officer written report	16 November 2017

ITEMS BELOW NOT YET TIMETABLED			
Supporting Local Business			
<p>“Care sector”</p> <p>A very major sector that has been overlooked. Of great relevance to the area. Needs greater levels of support.</p>	<p>To identify the value of the sector to the local economy and identify means to develop the skills base; supply chain and in-sector collaboration so as to further the sector.</p>	<p>Bring the agencies together in Panel to determine common issues and how mechanisms for improvement can be developed.</p> <p>Investigate how other LA areas have dealt with this issue.</p>	<p>To be allocated in accordance with future priorities for the Economic Development Team being reported to November Panel</p>
<p>“Marine and Engineering”</p> <p>A high value sector which has a number of established and substantial businesses in the District</p>	<p>To assist in the development of this and other sectors, encouraging co-operation and assisting with access to trade fairs</p>	<p>Report to Panel</p>	<p>To be revised after a review of the Business and Tourism Service</p>
<p>Young People – Work Readiness/ Hospitality Sector</p>	<p>To improve work readiness for young people in the hospitality sector, in consultation with local colleges and hotels</p>	<p>Task and Finish Group/officer programme of work ongoing</p>	<p>Reported to Panel on 22 September 2016 – event in May 2017</p>

ITEM	OBJECTIVE	METHOD	TIMING
ITEMS BELOW NOT YET TIMETABLED (continued)			
Supporting Local Business (continued)			
<p>“Regions”</p> <p>Continue engagement/ collaboration with HCC/LEPS or any other external public agency, including reference to the Hampshire-wide devolution proposal</p>	<p>To effectively facilitate good relationships with these agencies in order to produce beneficial outcomes in the District</p>	<p>Report documenting progress with LEPs and business portal.</p> <p>HCC element via Leader updates.</p>	<p>To be revisited in the context of the review of the Business and Tourism Service Review</p>
Delivering where it counts			
<p>Access to alternative funding sources for voluntary organisations and parish/town councils</p>	<p>To explore opportunities</p>	<p>Officer written report</p>	<p>2016/17 committee cycle</p>
<p>Devolution – Wider Hampshire</p>	<p>Monitor progress with regard to devolution</p>	<p>Regular update from Leader</p>	<p>At appropriate times</p>
<p>Universal Credit update</p>	<p>To be aware of issues arising</p>	<p>Regular update from Finance & Efficiency Portfolio Holder</p>	<p>At appropriate times</p>
<p>Portfolio Holders’ Updates (Standing Item) Updates from Task and Finish Groups</p>			